

USC PTC COUNCIL BUDGET

		2016-2017			2017-2018
INCOME		PTC	INCOME		PTC
Directory	Advertisement	\$1,000.00	Directory	Advertisement	\$1,000.00
	Unit Contributions	\$1,650.00		Unit Contributions	\$0.00
	Printed Directory Payments	\$4,000.00		Printed Directory Payments	\$5,000.00
Membership	Unit Contribution	\$1,900.00	Membership	Unit Contribution	\$2,700.00 (\$450 per school)
	Online Payments	\$0.00		Online Payments	\$0.00
Unit Contributions	Arts in USC	\$360.00	Unit Contributions	Arts in USC	\$0.00
	Welcoming Committee	\$540.00		Welcoming Committee	\$0.00
	Spelling Bee	\$350.00		Spelling Bee	\$0.00
Outreach Fundraising		\$2,500.00	Outreach Fundraising		\$0.00
TOTAL INCOME		\$12,300.00	TOTAL INCOME		\$8,700.00
EXPENSES			EXPENSES		
Administrative		\$225.00	Administrative		\$75.00
Arts in USC		\$450.00	Arts in USC		\$450.00
Changeover Luncheon		\$150.00	Changeover Luncheon		\$100.00
Community Day		\$250.00	Community Day		\$200.00
Directory	Online and app	\$4,500.00	Directory	Online and app	\$4,600.00
	Directory Reserve	\$1,000.00		Transaction fee	\$400.00
GATE		\$225.00	GATE		\$175.00
Holiday Brunch		\$200.00	Holiday Brunch		\$200.00
Honorary Achievement Award		\$100.00	Honorary Achievement Award		\$100.00
Insurance		\$400.00	Insurance		\$400.00
Membership Scholarship Award (HS)		\$250.00	Membership Scholarship Award (HS)		\$0.00
Open Mike (formely TIP/TIE)		\$100.00	Open Mike (formely TIP/TIE)		\$100.00
Outreach	Committee	\$100.00	Outreach	Committee	\$100.00
	Outreach Fundraising	\$2,400.00		Outreach Fundraising	\$0.00
Printing and Publication		\$100.00	Printing and Publication		\$50.00
PIE - Partners in Education		\$100.00	PIE - Partners in Education		\$100.00
Spelling Bee		\$700.00	Spelling Bee		\$800.00
STEAM		\$500.00	STEAM		\$300.00
Welcoming Committee		\$550.00	Welcoming Committee		\$550.00
TOTAL EXPENSES		\$12,075.00	TOTAL EXPENSES		\$8,625.00